

Department of Labor and Employment
Professional Regulation Commission
Regional Office XIII (Butuan)



FY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN NON- CSE (PER NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000	Training Expenses	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	155,000.00	155,000.00	-	Training and Capacity Building Activities/Learning Development Interventions
100000100001000 310100100001000 310100100002000 310200100001000 310200100003000 310200100004000 310300100001000	Supplies, Materials and Equipment Not-Available at DBM-PS	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	308,440.00	308,440.00	-	Various supplies, materials and equipments not available at DBM-PS but necessary in the operationalization.
100000100001000 310100100001000	Provision of Fuel, Oil and Lubricants	RO 13	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January - December 2022	January - December 2022	GoP	75,000.00	75,000.00	-	Fuel expenses for the office vehicle
100000100001000 310100100001000	Procurement of furniture and fixtures	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	23,000.00	23,000.00	-	Furniture and Fixtures to be placed in the satellite office
100000100001000 310100100001000	Procurement of Purified Drinking Water	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January 2022	January 2022	GoP	12,000.00	12,000.00	-	Water consumption (top water) in RO and CPR
100000100001000 310100100001000	Provision of Postage, Courier and Delivery Services	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	75,000.00	75,000.00	-	Mailing/sending of documents to PRC Central Office & other Regional Offices
100000100001000	Provision of Janitorial Services	RO 13	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	119,490.00	119,490.00	-	To ensure COVID 19 precautionary measures such as disinfections and regular cleaning of office premises are implemented.
100000100001000	Provision of Manpower Services	RO 13	YES	Competitive Bidding	October 2022	October 2022	January 2022	January 2022	GoP	965,000.00	965,000.00	-	Payment of four (4) outsourced service for frontline services and support/admin services
100000100001000 310100100001000 310200100002000	Provision of unlimited toner/ink printing services	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	200,760.00	200,760.00	-	Unlimited toner/ink printing services with free 4-in-1 printer (10 units)
100000100001000 310100100001000 310300100001000	Other General Services -Others	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	100,000.00	100,000.00	-	Other expenses not covered by existing object of expenditures such as but not limited to disinfection, vehicle rental during examination, labor, among others.
100000100001000 310100100001000	Repair and Maintenance - Office Equipment	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	20,000.00	20,000.00	-	Periodic preventive maintenance of office equipment to ensure usefulness and operational efficiency.
100000100001000 310100100001000	Repair and Maintenance - ICT Equipment	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	10,000.00	10,000.00	-	Periodic preventive maintenance, replacement of ICT parts and other corrective actions to ensure operational efficiency and/or increase useful life
100000100001000 310100100001000	Repair and Maintenance - Motor Vehicle	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	60,000.00	60,000.00	-	Periodic preventive maintenance, replacement of motor vehicle parts and other corrective actions to increase service life and safety of transport services
100000100001000 310100100001000 310200100002000	Representation Expense/Events Management	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	143,000.00	143,000.00	-	To be used in various office activities related to the operationalization such as management committee meeting, entrance/exit COA conference, BAC meetings, budget preparation meetings, WFP formulation and target setting, SPMS activities, GAD related activities, inter-agency activities and other office activities.
100000100001000 310100100001000	Transportation and Delivery Expenses	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	20,000.00	20,000.00	-	For delivery and hauling for the examination materials and equipment from Central Office as well as other transportation needs.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Lease and Rental of Property or Building	RO 13	YES	Competitive Bidding	October 2022	October 2022	January 2022	January 2022	GoP	960,000.00	960,000.00	-	Rent for the Confidential and Printing Room (CPR). For application of Multi-year Contracting Authority
310100100001000 310200100002000	Rents - Motor Vehicles	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	65,000.00	65,000.00	-	Rental for Motor Vehicle used during Licensure Examinations
310300100001000	Other Subscription Expenses	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	50,000.00	50,000.00	-	For upgrading of our office software or firmware with a newer and updated version, for continuous system maintenance and to improve its characteristics and functionalities.
GRAND TOTAL										3,361,690.00	3,361,690.00	-	

Prepared by:



RBAC SECRETARIAT


RODOLFO D. MAFOY JR.

THERESA D. BARSOBIA
On Home Quarantine
REYSIE JOY C. PULIDO
On Home Quarantine
YELVAN MAE M. CRISMUNDO


Certified Funds Available:


RODOLFO D. MAFOY JR.
Budget Officer III

Recommending Approval:

The Regional BAC

CHERYLL P. ELICANO
BAC Chairperson

MADELENE T. AMANTE
BAC Vice Chairperson

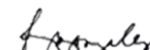
Approved by:


ROTELO B. CABUGSA
Officer-in-Charge


KIM H. TELARMA
Member


LYRA A. VIAJAR
Member

On Home Quarantine
JULIUS M. NUÑEZ
Member


FAITH R. GONZALES
Member